



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 11/17/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX for Shoal Creek - Rosedale Stormwater Improvements, Phase I in an amount not to exceed \$2,481,299.25

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Watershed Protection and Development Review Department

FISCAL NOTE: A fiscal note is attached

REQUESTING: Public Works
DEPARTMENT: for Watershed Protection and Development Review,

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Ken R. Burchard-Juarez, P.E., 974-7298, Michael C. Newman, P.E., 974-3372, Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three received

MBE / WBE: 44.61% MBE and 1.08% WBE subcontractor participation

The Rosedale and Ridgelea neighborhood was developed in the 1950s. Storm drainage infrastructure in the area does not have adequate capacity to safely convey storm runoff flows. Significant house, street and yard flooding has occurred in the project area. This problem area ranked very high in the Drainage Utility Master Plan prioritization. A Preliminary Engineering study including a storm drain analysis of the Rosedale neighborhood was completed in November 2003. The report recommended improvements to mitigate flooding for 15 residences and reduce street flooding. Many properties in the Rosedale neighborhood will benefit from the proposed improvements. Design for Phase I of the recommended improvements began in March 2004 and advertisement for bids began in July 2005.

This project is located in the vicinity of West 40th Street, Rosedale Avenue, West 39-1/2 Street and Seiders Avenue. The work consists of the construction of storm drain improvements including 72-inch reinforced concrete pipe, curb inlets, a Stormceptor STC 7200 (water quality enhancement), replacement of aging water and wastewater lines and services, repair of pavement, driveway, curb and gutter and associated erosion and traffic controls. This project phase will mitigate structural flooding for at least nine residences.

The contract allows 310 calendar days for completion of this project.

Bid documents were distributed to nine general contractors. Bids were opened on September 15, 2005. Jay-Reese Contractors, Inc. submitted the lowest of three bids received.

Jay-Reese Contractors, Inc., Austin, TX

\$2,481,299.25



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BRH-Garver Construction, L P , Houston, TX	\$2,495,070 00
McLean Construction, Ltd , Killeen, TX	\$2,947,301 00

The contractor's choice of work methodology provides for 7 areas of subcontracting opportunities storm drain construction, construction photography, barricades and traffic control, erosion control services, asphalt paving and milling, hauling services, and concrete ready mix supply

Participation goals stated in the solicitation were 14 57% MBE and 4 74% WBE Total participation estimated on base bid amount of \$2,481,299 25

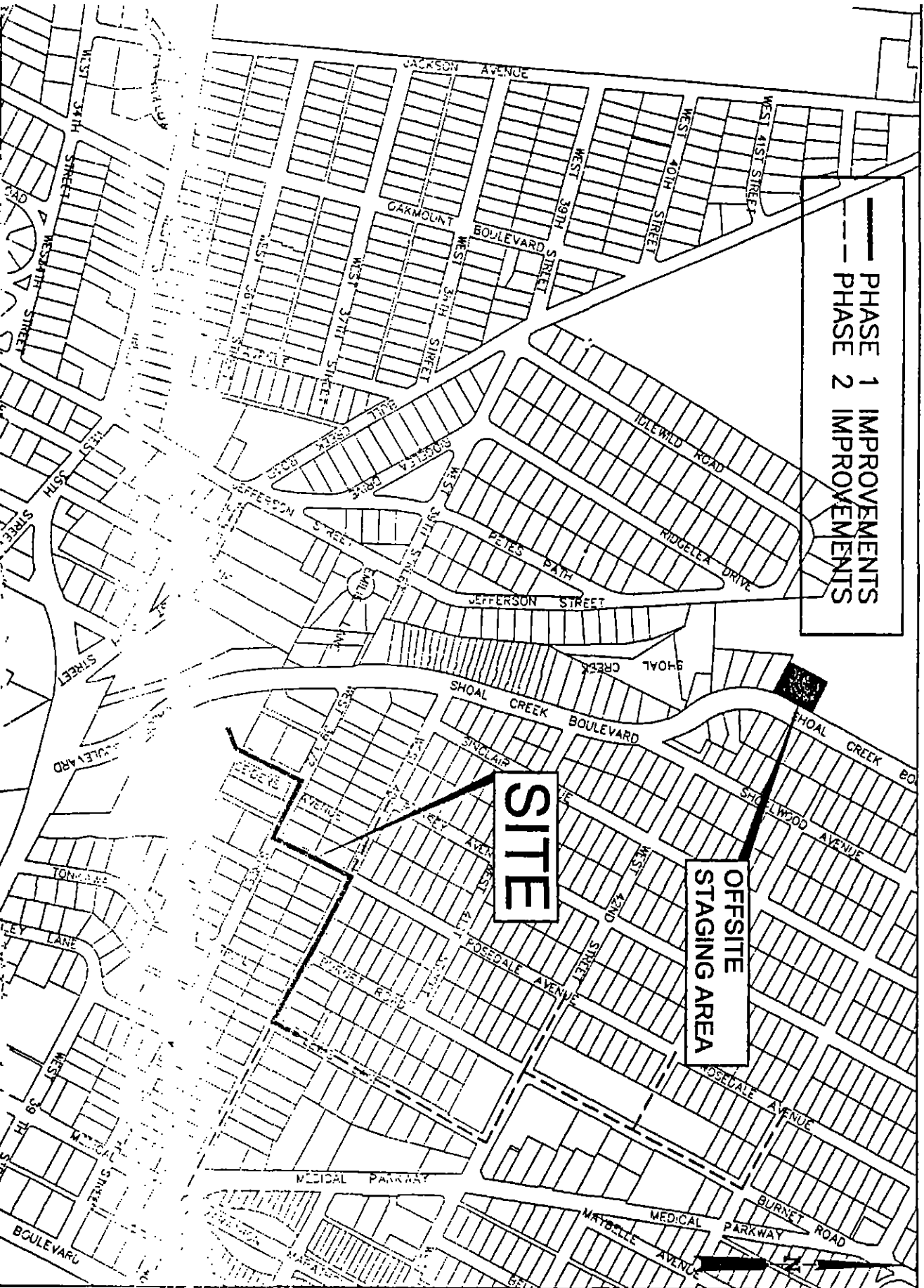
<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,185,427 50</u>	<u>47 78%</u>
Jay-Reese Contractors, Inc , Austun, TX	\$1,185,427 50	47 78%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$1,107,016 00</u>	 <u>44 61%</u>
 <u>MB Subtotal</u>	 <u>\$7,500 00</u>	 <u>0 30%</u>
Austex Tree Service, Round Rock, TX (Erosion control)	\$7,500 00	0 30%
 <u>MH Subtotal</u>	 <u>\$1,099,516 00</u>	 <u>44 31%</u>
Benitez Construction, Inc , Manor, TX (storm drain construction)	\$972,516 00	39 19%
Travis Paving and Excavation Co , Bastrop, TX		
(Asphalt paving and milling)	\$99,500 00	4 01%
G Limon Hauling Co , Austin, TX (Hauling)	\$27,500 00	1 11%
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$26,855 75</u>	 <u>1 08%</u>
N-Line Traffic Maintenance, Austin, TX (Barricades and traffic control)	\$17,200 00	0 69%
Fuquay Inc , Austin, TX (Erosion control)	\$5,720 75	0 23%
(FH)White Photographic Services, Dnapping Springs, TX		
(Construction photography)	\$3,935 00	0 16%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$162,000 00</u>	 <u>6 53%</u>
Texas Concrete and Materials, Del Valle, TX		
(Concrete ready mix supply)	\$162,000 00	6 53%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources Second and third low bidder information is provided

SECOND BIDDER - BRH-Garver Construction, L P , Houston, TX - \$2,495,070 00
6 00% Non M/WBE prime participation, 15 27% MH, 63 11% WBE, 15 62% Non M/WBE subcontractor participation

THIRD BIDDER - McLean Construction, Ltd , Killeen, TX - \$2,947,301 00
80 51% Non M/WBE prime participation, 14 70% MH, 4 79% WBE subcontractor participation

Location Map



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

17-Nov-05

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize execution of a construction contract with JAY-REESE CONTRIAC ORS, INC., (Non M/WBE 47.78%), Austin, TX, for Shoal Creek - Rosedale Stormwater Improvements, Phase I in an amount not to exceed \$2,481,299.25

FINANCIAL INFORMATION:

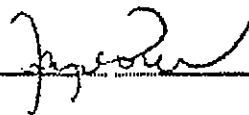
Project Name	Shoal Creek - Rosedale/Ridgelea
Project Authorization	2005-2006 Approved Capital Budget
Funding Source	Drainage Utility Fund
Fund/Agency/Orgn	4850-617-4111

Total Current Appropriation	\$2,877,889.00
Unencumbered Balance	\$2,572,361.00
Amount of this Action	<u>(\$2,421,299.25)</u>
Remaining Balance	<u>\$151,061.75</u>

Project Name	Shoal Creek-Rosedale Storm Drains
Project Authorization	2004-2005 Amended Capital Budget
Funding Source	UWO Funding
Fund/Agency/Orgn	4850-617-6219

Total Current Appropriation	\$90,000.00
Unencumbered Balance	\$66,585.00
Amount of this Action	<u>(\$60,000.00)</u>
Remaining Balance	<u>\$6,585.00</u>

Financial Approval



Date

10/26/05